



Central Vermont Home Health & Hospice

A Century of Caring and Quality

ANNUAL REPORT for year ending December 31, 2015

Statistical Report

VISITS

Home Health Care Visits

Skilled & High-Technology Nursing.....	21,976
Home Health Aide.....	13,721
Physical Therapy.....	10,607
Occupational Therapy.....	3,438
Speech Therapy.....	1,077
Medical Social Worker.....	1,144
Total Home Health Care Visits	51,963

Hospice Visits

Nursing.....	2,468
Home Health Aide.....	1,568
Therapy.....	124
Medical Social Worker.....	336
Bereavement.....	1,279
Homemaker.....	193
Total Hospice Visits	5,968

Long Term Care Visits

Nursing.....	7
Aide & Attendant.....	20,104
Homemaker.....	8,496
Total Long Term Care Visits	28,607

Maternal Child Health Visits

Healthy Babies.....	569
Pediatric Palliative.....	3
Better Beginnings.....	109
Total MCH Visits	681

Nurse-Family Partnership Visits

Total NFP Visits	896
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TOTAL VISITS: 88,115

Community Health Services

Foot Care Treatments.....	2,125
International Traveler Health Participants.....	62
Flu Vaccinations.....	1,414



Financial Report

REVENUE

OPERATING

Medicare	\$6,959,037
Medicaid	\$2,032,109
Private Insurance	\$1,148,337
Private Pay	\$481,731
Health Promotions	\$100,737
Grants/Contracts	\$604,893
Provision for Bad Debt	\$(100,780)
Total Operating Revenue	\$11,226,064

NON-OPERATING

Town Funding	\$154,972
Investment Income	\$471,727
Recognized Loss in Fair Value of Investments	\$(578,312)
Donations	\$277,070
Total Non-Operating Revenue	\$325,457

TOTAL REVENUE \$11,551,521

EXPENSES

Salaries & Benefits	\$10,075,173
Depreciation	\$173,636
Other Operating Expenses	\$1,931,983
TOTAL EXPENSES	\$12,180,792
Excess of Revenue Over Expenses	\$(629,271)

In 2015, our nurses, therapists, aides and social workers provided \$700,243 in charitable care for which we were not reimbursed by Medicare, Medicaid, any third party private insurance, or patient/family payment.

Last year, CVHHH was underpaid \$667,661 for Medicaid services provided.



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Comprehensive and Compassionate Care Where You Want It

Central Vermont Home Health & Hospice is a full-service 501(c)(3) not-for-profit Visiting Nurse Association based in Barre serving 23 communities in Washington and Orange Counties, Vermont.

We are a mission-driven organization committed to providing high-quality, patient-centered home health and hospice care to all central Vermonters regardless of need. In addition, we provide maternal-child health care, public foot care and flu clinics, immunizations and nurse consultations for international travelers as well as long-term care and private care services.

Today's CVHHH embraces new technologies, spearheads innovative pilot programs and partners with local providers to offer real solutions to the evolving needs of our community. At the root of our work is the understanding that central Vermonters want to stay safely and comfortably at home for as long as they can. We provide the care that makes this possible.

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We are a member of the

